



Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2016)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00088839

Project id : 00078751 Panamá Cooperera	Period :	Jan-June (2016)		
Output # : 00088839 PANAMA COOPERA - MIRE	Impl. Partner :	02396 GOVT		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : PRODUCTO 1 (Sistema Monitoreo actualizado)

Fund : 11888 (Country Co-Financing CS)

71405 - Service Contracts-Individuals	0.00	26,372.22	0.00	26,372.22
71410 - MAIP Premium SC	0.00	39.72	0.00	39.72
71415 - Contribution to Security SC	0.00	1,013.10	0.00	1,013.10

Total for Fund 11888 **0.00** **27,425.04** **0.00** **27,425.04**

Fund : 30071 (Programme Cost Sharing GOV1)

72135 - Svc Co-Communications Service	0.00	2,110.00	0.00	2,110.00
73310 - Maint & Licencing of Software	0.00	1,700.00	0.00	1,700.00
75105 - Facilities & Admin - Implement	0.00	171.45	0.00	171.45

Total for Fund 30071 **0.00** **3,981.45** **0.00** **3,981.45**

Total for Activity PRODUCTO 1 **0.00** **31,406.49** **0.00** **31,406.49**

Total for Output : 00088839 **0.00** **31,406.49** **0.00** **31,406.49**

Project Total :	0.00	31,406.49	0.00	31,406.49
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Coordinadora del Proyecto

Signed By: Marina Francioni Date: 22/08/2016

Signed By: Katyske Correa Date: 24/08/2016

Directora Dirección de Financiamiento Público



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

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Project/Award: 00078751 Panama Coopera

Period : As Of Jun30,2016

Output #	00088839	Impl. Partner :02396 GOVT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,500.00